Buildings and Grounds Work Plan Summer 2022

Projects:

MMS Solar Project:

- o Install a 100kw solar array on the north grounds of the MMS.
- Project Status: This project is scheduled to begin in the coming weeks with an estimated completion of late July or early August.

• LED Upgrades:

- Replace fluorescent light fixtures with energy efficient LED fixtures at Oaklawn, MMS and River Heights.
- Project Delay: Insufficient bidders mainly due to supply chain issues. The MMS remains our top priority and we will plan to move forward at that location during summer break of 2023.
 We would also like to deviate from our original Board approved plan and complete Downsville during spring break of 2023. Our audit and design phases are complete for all schools and RFP's are ready to publish.

MMS Plumbing Upgrades:

- Replace water lines for the domestic hot water recirculation system due to numerous pinhole leaks.
- Project Status: The start date is currently pending contractor availability and is anticipated to take 3 to 4 weeks to complete.

MHS Sports Complex:

 Replace natural turf with artificial turf. The new turf will include markings for football, soccer and softball. We will also install new bleachers, install a prefabricated press box and install a fixed speaker system to our current light poles. Project Status: Proposals are in and approved. Work is scheduled to begin in early July with a substantial completion date of late November. Restroom construction is planned for the summer of 2023.

MHS Cardio Room Upgrades:

- Purchase new cardio equipment for an updated MHS cardio room and make any necessary electrical improvements. The cardio room will be open to students and members of the community upon completion.
- Project Status: Equipment selection and room layout is currently in progress with electrical design and quotes to follow.
 The location for the cardio room is currently being reviewed by the MHS team and will be placed in the current wrestling room or the upper cardio room near the field house.

• Oaklawn Fire Panel Replacement:

- Replace the outdated Oaklawn fire panel with a modern system which includes an upgrade to horns, strobes and wiring. The current system is from the mid 1980's and is obsolete. When the project is complete Oaklawn will be monitored by a central call station.
- Project Status: The design is complete, a winning bidder has been selected and work is in progress. This project is expected to be completed in approximately four weeks.

WAK Flooring Upgrades:

- Replace carpet in 8 classrooms and 2 small common areas at Wakanda with new commercial carpet tile.
- Project Status: Work is scheduled to begin after July 01.

• Blacktop Maintenance:

- Blacktop sealing, crack sealing and line painting at Downsville and ASC.
- o Project Status: Work is scheduled to begin after July 01.

Maintenance Staff Projects:

Furniture moving:

- A considerable amount of time will be spent hauling furniture from the MMS storage building back to the elementary schools to begin our transition to pre-Covid classroom arrangements.
- Haul furniture purchased for Covid classroom arrangements at the MHS back to storage and consider having a public surplus auction.

MHS sign repairs:

 Replace the roofing materials on the MHS marquee sign. To be completed by Major Maintenance staff as time allows.
Materials for this project are on site.

Environmental Site:

- Begin construction of several small bridges to enhance foot traffic over low lying areas.
- Several other small improvements are also planned for the site including trail maintenance and minor improvements to the main educational building.

District Safety Improvements:

- Tree and shrub removal: Trim all vegetation bordering our school buildings to less than 36" in height. Remove vegetation when trimming is not possible.
- Window stickers: Apply reflective stickers on exterior windows so that room numbers can easily be identified from outside the buildings. Custodial staff are currently working on developing lists for their schools.
- Sign installations: Install various directional and informational signs at the schools.

Custodial Projects:

- Continue to return classrooms to pre-Covid arrangements.
- Deep cleaning and floor care.
 - Our available time for floorcare may be affected this year at Oaklawn and the MHS due to projects and summer programming. Adjustments have been made to staff work schedules at the MHS in order to work around these challenges.

Additional Summer Staffing:

- (3) Person District Grounds Crew
 - Responsible for mowing and trimming at all District owned properties.
- Painting
 - Perform miscellaneous painting at the MHS. Painting is currently in progress at the MMS. Door and trim work is planned for the MHS later in the summer.