

SCHOOL DISTRICT OF THE MENOMONIE AREA
 2023-2024 REVISED LEVY ANALYSIS
 10/23/2023

	<u>PRELIMINARY</u> <u>2019-20</u>	<u>FINAL</u> <u>2019-20</u>	<u>PRELIMINARY</u> <u>2020-21</u>	<u>FINAL</u> <u>2020-21</u>	<u>PRELIMINARY</u> <u>2021-22</u>	<u>FINAL</u> <u>2021-22</u>	<u>PRELIMINARY</u> <u>2022-23</u>	<u>FINAL</u> <u>2022-23</u>	<u>PRELIMINARY</u> <u>2023-24</u>	<u>FINAL</u> <u>2023-24</u>
FUND 10 GENERAL	\$13,348,580	\$11,809,430	\$12,323,867	\$13,331,447	\$13,531,252	\$13,008,503	\$12,640,839	\$10,441,734	\$12,880,626	\$12,914,206
FUND 38 NON-REFERENDUM DEBT	\$405,000	\$405,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FUND 39 REFERENDUM DEBT	\$3,319,988	\$4,159,988	\$3,857,700	\$4,057,700	\$3,660,360	\$3,660,360	\$3,756,560	\$4,756,560	\$2,651,666	\$3,589,267
FUND 80 COMMUNITY SERVICE	\$332,000	\$262,000	\$333,000	\$333,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$360,000
TOTAL LEVY	\$17,405,568	\$16,636,418	\$16,514,567	\$17,722,147	\$17,491,612	\$16,968,863	\$16,697,399	\$15,498,294	\$15,832,292	\$16,863,473
levy increase, prelim/final prior yr	9.63%		-0.73%		-1.30%		-1.60%		2.16%	
levy increase, final/final prior yr		4.78%		6.53%		-4.25%		-8.67%		8.81%
EQUALIZED VALUATION	\$1,848,932,598	\$1,951,971,245	\$1,951,971,245	\$2,090,339,056	\$2,090,339,056	\$2,201,517,804	\$2,201,517,804	\$2,555,281,742	\$2,555,281,742	\$2,963,012,872
MILL RATE	\$9.41	\$8.52	\$8.46	\$8.48	\$8.37	\$7.71	\$7.58	\$6.07	\$6.20	\$5.69