

SCHOOL DISTRICT OF THE MENOMONIE AREA  
 2023-2024 PROPOSED PRELIMINARY BUDGET  
 10/23/2023

**FUND 80**

REVENUE

<u>FUND</u>	<u>FUND DESCRIPTION</u>	2021-22 <u>ACTUAL</u>	2022-23 <u>ACTUAL</u>	2022-23 APPROVED <u>BUDGET</u>	2023-24 PRELIMINARY <u>BUDGET</u>	2023-24 PROPOSED <u>BUDGET</u>	<u>CHANGE</u>
80	COMMUNITY SERVICE	\$349,913	\$349,380	\$356,000	\$356,000	\$411,800	\$55,800

EXPENDITURES

<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	2021-22 <u>ACTUAL</u>	2022-23 <u>ACTUAL</u>	2022-23 APPROVED <u>BUDGET</u>	2023-24 PRELIMINARY <u>BUDGET</u>	2023-24 PROPOSED <u>BUDGET</u>	<u>CHANGE</u>
200000	SUPPORT SERVICES	\$105,561	\$101,053	\$121,062	\$117,946	\$117,946	\$0
300000	COMMUNITY SERVICES	\$274,593	\$284,491	\$321,413	\$334,644	\$334,644	\$0
	TOTAL FUND 80 EXPENDITURES	\$380,153	\$385,544	\$442,475	\$452,590	\$452,590	\$0