

SCHOOL DISTRICT OF THE MENOMONIE AREA
 2023-2024 PROPOSED PRELIMINARY BUDGET
 10/23/2023

FUND 40

REVENUE

<u>FUND</u>	<u>FUND DESCRIPTION</u>	2021-22 <u>ACTUAL</u>	2022-23 <u>ACTUAL</u>	2022-23 APPROVED <u>BUDGET</u>	2023-24 PRELIMINARY <u>BUDGET</u>	2023-24 PROPOSED <u>BUDGET</u>	<u>CHANGE</u>
46	LONG TERM CAPITAL IMPROVE TRUST	\$2,594,038	\$1,023,600	\$1,023,600	\$942,000	\$1,010,000	\$68,000
49	OTHER CAPITAL PROJECTS	\$106,700	\$39,215	\$14,000	\$4,000	\$0	-\$4,000
	TOTAL FUND 40 REVENUES	\$2,700,738	\$1,062,815	\$1,037,600	\$946,000	\$1,010,000	\$64,000

EXPENDITURES

<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	2021-22 <u>ACTUAL</u>	2022-23 <u>ACTUAL</u>	2022-23 APPROVED <u>BUDGET</u>	2023-24 PRELIMINARY <u>BUDGET</u>	2023-24 PROPOSED <u>BUDGET</u>	<u>CHANGE</u>
100000	CO-CURRICULAR ACTIVIITES		\$0	\$46,260	\$0	\$0	0
200000	SUPPORT SERVICES	\$269,846	\$2,729,813	\$3,694,743	\$2,017,783	\$2,017,783	0
	TOTAL FUND 40 EXPENDITURES	\$269,846	\$2,776,073	\$3,741,003	\$2,017,783	\$2,017,783	\$0