

SCHOOL DISTRICT OF THE MENOMONIE AREA
 2022-23 BUDGET REVISIONS
 BOARD REVIEW APRIL 24, 2023/ACTION MAY 8, 2023

<u>FUND</u>	<u>REVENUE SOURCE</u>	<u>EXPENSE FUNCTION</u>	<u>AMOUNT</u>	<u>REASON</u>
10		110000	\$4,923.00	GENERAL SITE/DEPT BUDGET REVISIONS
10		120000	-\$4,087.00	
10		130000	-\$1,357.00	
10		140000	-\$5,800.00	
10		160000	\$745.00	
10		170000	-\$250.00	
10		220000	-\$500.00	
10		250000	\$215.00	
10		430000	\$6,111.00	
10	700		-\$31,314.00	
10		110000	-\$118,570.00	
		120000	\$77,021.00	
		210000	-\$3,171.00	
		220000	\$13,906.00	
		250000	-\$500.00	
10	700		\$13,441.00	TITLE II BUDGET REVISIONS
		220000	\$13,441.00	
10	700		-\$2,401.00	TITLE IV BUDGET REVISIONS
		110000	\$1,150.00	
		120000	-\$4,579.00	
		220000	\$3,703.00	
		260000	-\$3,450.00	
		290000	\$775.00	
10	700		-\$9,874.00	ESSER II BUDGET REVISIONS
		110000	\$413,891.00	
		120000	-\$209,186.00	
		220000	-\$218,000.00	
		290000	\$3,421.00	
10	600		\$22,728.00	SB MENTAL HEALTH GRANT BUDGET REVISIONS
		210000	\$22,728.00	
10	500		\$29,440.00	DHS NURSING GRANT BUDGET REVISIONS
		210000	\$29,440.00	
10	500		\$8,100.00	YA BUDGET REVISIONS
		130000	\$8,100.00	
10		130000	\$1,100.00	CTE BUDGET REVISIONS
		220000	-\$1,100.00	
10	700		\$6,840.00	CARL PERKINS BUDGET REVISION
		130000	\$2,940.00	
		220000	\$3,900.00	
21		160000	\$12,405.00	INCREASE IN STUDENT ACTIVITY APPAREL BUDGET
27	700		\$5,500.00	FLOW THROUGH BUDGET REVISION
		150000	\$2,500.00	
		210000	\$3,000.00	

NOTES:

THE BOARD IS FAMILIAR WITH BUDGET REVISIONS THAT OCCUR THROUGHOUT THE YEAR. AS PER DPI, "CHANGES IN AMOUNTS OF APPROPRIATION AND THE PURPOSES (FUNCTIONS) FOR WHICH THEY ARE USED MUST BE APPROVED BY A TWO-THIRDS VOTE OF THE SCHOOL BOARD."

BUDGET REVISIONS INCLUDE A NET ZERO IMPACT IN FUND 10, FUND 21, AND FUND 27 REVENUES/EXPENDITURES.

RECOMMENDATION:

THAT THE BOARD FORWARD THESE BUDGET REVISIONS TO THE NEXT REGULAR MEETING FOR APPROVAL.