



Menomonie

Shared Service Contract 2022-2023

We will renew all the services you are presently purchasing unless you have checked the column to drop the service.

SIGN, DATE AND RETURN TO CESA #11 BY APRIL 22, 2022

REQUIRED SERVICES

Program Area	Code	Estimated Cost	Renew
CESA Administration	100	\$14,985	X
Cooperative Bidding/Purchasing	730	\$1,240	X
Delivery Service	747	\$2,052	X

INSTRUCTIONAL SUPPORT & PROFESSIONAL DEVELOPMENT (ISPD)

Program	Code	Estimated Cost	Purchase	Renew	Drop
American Rescue Plan-Homeless Children & Youth (ARP-HCY) Plan II Consortium	570	Consortium Grant: Paid with Federal Funds	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Career & Technical Education (CTE) Library	551	\$925	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CARES/CRRSA Support Services (2022-23, 2023-24)	325	\$4,400 (\$2,200 each contract year)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comprehensive Consulting & Networking Services (CCNS)	756	\$6,370	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Curriculum Coordinator	776	_____ # of Days (10 day minimum)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District Level Consulting Services: 1-9 Days	757	\$1,025/Day _____ # of Days	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District Level Consulting Services: 10-19 Days	753	\$995/Day _____ # of Days	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District Level Consulting Services: 20-39 Days	739	\$965/Day _____ # of Days	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District Level Consulting Services: 40+ Days	758	\$945/Day _____ # of Days	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Early Learning Consortium	539	\$1,475	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Grant Development Services	870	\$1,025/Day _____ # of Days	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Healthy, Safe, Respectful Schools	650	\$2,470	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Innovative Teaching & Learning Consortium (ITLC)	740	\$1,450	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Literacy Support Services	329	\$2,595	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Promoting Equity for Every Student	652	\$895	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Reading Specialist	324	\$965/day _____ # of Days (20 day minimum)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Science, Math & Technology Resource Center (SciMaTech)	679	\$1,900 Base Fee + \$2/Student (\$5,500 Cap)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Education Instructional Media Center (SEIMC)	698	\$2,050 Base Fee + \$500 / Special Ed Teacher (\$8,500 cap)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Title I: Administration and Program Services	705	4.95% of Annual Title I Allocation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Title II A Consortium: Building Systems of Support for Excellent Teaching & Leading	702	4.95% of Title IIA Allocation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Title III Consortium: English Learners (EL)	345	Consortium Grant: Paid with Federal Funds	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Note: Because some service costs are based on projected expenses and/or participation, some rates may be adjusted during this time period.

SPECIAL EDUCATION SERVICES

Program Area	Code	Estimated Cost	Purchase	Renew	Drop
Audiology Services/AT (Auditory Trainers)	355	Calculated on Individual District Basis	☐		
Hearing Impaired Program Teacher - CESA Staff	130	Calculated on Individual District Basis	☐		
Occupational Therapy - CESA Staff	151	Calculated on Individual District Basis	☐		
Physical Therapy - CESA Staff	152	Calculated on Individual District Basis	☐		
School Based Services (SBS)	240	\$74 per Medicaid eligible student	☐		
School Psychologist		Calculated on Individual District Basis	☐		
Special Education Administration (Director)		Calculated on Individual District Basis	☐		
Special Education Consultation	301	\$1,025/Day _____ # of Days	☐		
Speech Therapist		Calculated on Individual District Basis	☐		
Supporting Students with Disabilities Network	712	\$2,525		☑	☐
Vision Impaired / Orientation & Mobility Program	135	Calculated on Individual District Basis	☐		

TECHNOLOGY SERVICES

Program Area	Code	Estimated Cost	Purchase	Renew	Drop
CESA 11 Distance Education Network (Formerly Northern Lights Distance Learning Administration)	668	\$8,125	☐		
CESA 11 Interactive Special Events Service (Formerly Northern Lights Managed Service)	664	\$4,195 / \$5,150	☐		
E-Rate Services	751	5% of Allocation / Cap	☐		

BUSINESS SERVICES

Program Area	Estimated Cost	Purchase	Renew	Drop
Business Manager Services	Customized Fee	☐		
Fiscal Agent Services	Customized Fee	☐		
Maintenance of Effort (MOE) Services	Customized Fee	☐		
Payroll Processing/Benefits Administration	Customized Fee	☐		

OTHER SERVICES

Program Area	Code	Estimated Cost	Purchase	Renew	Drop
Environmental Health & Safety Services (Contact CESA #10 for questions/info)	743			☑	☐

 Authorized Signature

 Date

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