

Summary of Services Estimate 2022-23 (Attachment A)**



Menomonie School District

ADMINISTRATIVE SERVICES

Code	Check to add services	Service	Invoiced	Local Cost	Grants	Total
		Superintendent Mentoring and Support	No Charge			
		Strategic Planning	After Completion			
		Software Support	Billed Quarterly by CESA 5			

INFORMATION TECHNOLOGY

Code	Check to add services	Service	Invoiced	Local Cost	Grants	Total
IT 1		Software Hosting Service	Quarterly	\$ -		\$ -
		Network Vulnerability Assessments	After Completion			
		Information Technology Services	Invoiced			
Total Information Technology				\$ -	\$ -	\$ -

OPERATIONS

Code	Check to add services	Service	Invoiced	Local Cost	Grants	Total
O 1		Delivery Services	Quarterly	\$ -		\$ -
		Payroll Services	Invoiced			
Total Operations				\$ -	\$ -	\$ -

LEARNING SERVICES

Code	Check to add services	Service	Invoiced	Check for 3 yr option	Local Cost	Grants	Total
LS 1A		Universal School Improvement Services	Quarterly		\$ -		\$ -
LS 1B		Strategic School Improvement Services	Quarterly		\$ -		\$ -
LS 1C		Reading Specialist Support	Quarterly		\$ -		\$ -
LS 1D		Federal Funding Management Support Membership	Quarterly		\$ -		\$ -
LS 1E		Equity Support (CORE)	Quarterly		\$ -		\$ -
Total Learning Services					\$ -	\$ -	\$ -

COLLEGE AND CAREER READINESS

Code	Check to add services	Service	Invoiced	Check for 3 yr option	Local Cost	Grants	Total
CCR 1		College and Career Readiness	Quarterly		\$ -		\$ -
		Youth Apprenticeship	Contact Director for More Information				
Total College and Career Readiness					\$ -	\$ -	\$ -

EDUCATIONAL TECHNOLOGY

Code	Check to add services	Service	Invoiced	Local Cost	Grants	Total
ET 1		CADENC	Quarterly	\$ -		\$ -
ET 2		CWETN	Quarterly	\$ -		\$ -
ET 3		Project CIRCUIT	Quarterly	\$ -		\$ -
ET 4		WIN	Quarterly	\$ -		\$ -
ET 5		Instructional Media Center	Local is Quarterly Grant is 2x/yr (Dec & Jun)	\$ -	\$ -	\$ -
ET 6		Big Rivers Library Consortium		\$ -		\$ -
ET 7	X	E-Rate Support and Technology Planning	Quarterly	\$ 5,150		\$ 5,150
Total Educational Technology				\$ 5,150	\$ -	\$ 5,150

Mike Haynes,
Administrator
CESA 10
725 W. Park Avenue
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FACILITIES MANAGEMENT

**An additional signed contract is required for this service*

Code	Check to add services	Service	Invoiced	Local Cost	Grants	Total
FM 1		Environmental Health and Safety*	Quarterly	\$ -		\$ -
		Environmental Project Consulting	Per Separate Contract			
		Referendum Planning	Per Separate Contract			
		Facility Assessments	Per Separate Contract			
		Construction Management	Per Separate Contract			
		Owner's Representative	Per Separate Contract			
		Natural Gas Transportation	Direct Billed by Gas Company			
Total Facilities Management				\$ -	\$ -	\$ -

SPECIAL EDUCATION AND PUPIL SERVICES

Many of these services are based on student need

All grant money is invoiced separately in December and June

Code	Check to add services	Service	Invoiced	Local Cost	Grants	Total
SE 1A		Special Education Leadership	Quarterly	\$ -	\$ -	\$ -
SE 1B		New Director/Designee Support	Quarterly	\$ -	\$ -	\$ -
SE 2A		Special Ed Administration/Fiscal Support	Quarterly	\$ -	\$ -	\$ -
SE 2B		Early Childhood Administration Support	Quarterly	\$ -	\$ -	\$ -
SE 2C		SBS/Medicaid Support	Not Billed	\$ -	\$ -	\$ -
SE 2D		Program Consultation	Quarterly	\$ -	\$ -	\$ -
SE 2E		Professional Development	Quarterly	\$ -	\$ -	\$ -
SE 2F		ParaEducator.net	Quarterly	\$ -	\$ -	\$ -
SE 3A		School Psychologist Services	Quarterly	\$ -	\$ -	\$ -
SE 3B		School Psychologist Support	Quarterly	\$ -	\$ -	\$ -
SE 3B(A)		Virtual Clerical Services	Quarterly	\$ -	\$ -	\$ -
SE 3C		SEEDS Software/Support	Quarterly	\$ -	\$ -	\$ -
		Itinerant Services				
SE 4A		Hearing Impaired Instructional Services	Quarterly	\$ -	\$ -	\$ -
SE 4B		Educational Interpreter/Communications Aide	Quarterly	\$ -	\$ -	\$ -
SE 4C		Educational Audiology - Basic Services	Quarterly	\$ -	\$ -	\$ -
SE 4D		Educational Audiology - IEP Related Services	Quarterly	\$ -	\$ -	\$ -
SE 4E		Occupational Therapy	Quarterly	\$ -	\$ -	\$ -
SE 4E(A)		Overdrive Subscription	Quarterly	\$ -	\$ -	\$ -
SE 4F		Physical Therapy	Quarterly	\$ -	\$ -	\$ -
SE 4G		Vision-Impaired Services	Quarterly	\$ -	\$ -	\$ -
SE 4G(A)		Orientation and Mobility	Quarterly	\$ -	\$ -	\$ -
SE 4H		Mental Health Consultant	Quarterly	\$ -	\$ -	\$ -
		In-District Personnel				
SE 5A		Early Childhood	Quarterly	\$ -	\$ -	\$ -
SE 5B		Speech/Language	Quarterly	\$ -	\$ -	\$ -
SE 5C		Special Education Paraprofessional	Quarterly	\$ -	\$ -	\$ -
SE 5D		Social Worker	Quarterly	\$ -	\$ -	\$ -
SE 6		Foster Grandparents	Quarterly	\$ -	\$ -	\$ -
Total Special Education and Pupil Services				\$ -	\$ -	\$ -

Total Services:				\$ 5,150	\$ -	\$ 5,150
ADM	Average Daily Membership (ADM):					\$ -
TOTAL COSTS:				\$ 5,150	\$ -	\$ 5,150

****Disclaimer:** This is only an estimate of costs. Costs may change as the year progresses. Refer to Catalog of Services for more description of service.